



## UN Development Programme Montenegro - Podgorica

<b>Project:</b>	00106380	<b>Budget (US\$) as of Last Revision on 19-July-2021</b>		
<b>Project Title:</b>	Strengthening capacities for EU	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2017	UNDP	04400 RR Engagemnt fund -frmly DSS	55,000.00
<b>End Year:</b>	2021	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	13,000.00
		NOR	30000 Programme Cost Sharing	329,609.00
		<b>Total Budget ( 2021 and Beyond</b>		<b>397,609.00</b>
		<b>Total Utilization ( 2021 and Prior )</b>		<b>605,965.00</b>
<b>Implementing Partner:</b>	UNDP	<b>Project Total</b>		
		<b>Unprogrammed/Unfunded</b>		
<b>Responsible Parties:</b>	UNDP			
<b>Revision Type:</b>	General Revision 7			

**Project Description:**

Budget revision #2 in 2021

Adding USD 55,000 of Rapid Reform Facility

**Agreed by:** Jelena Mrdak, Programme Manager *Jelena Mrdak*

**Agreed by:** Tomica Paovic, TL for Democratic Governance and Economy and Environment *[Signature]*

**Agreed by:**

**Agreed by:**